

**MINUTES SPECIAL CITY COUNCIL BUDGET WORKSHOP MEETING
MINERAL WELLS CITY COUNCIL
CITY HALL ANNEX
July 28, 2026 – 6:00 pm**

Mayor Pro-Tem Watson called the meeting to order at 6:00 p.m.

Councilmembers present were Mayor Pro-Tem Beth Watson, Jonathon Rusher, Charles Ramsay, Kyle Kelley, Glenn Mitchell, and Mike Rankin. A quorum of City Councilmembers was present. Mayor Regan Johnson was absent.

Staff members present were City Manager Jason Weeks, Assistant Fire Chief Dusty Benthall, Police Chief Tim Denison, Finance Director/Assistant City Manager Aaron Bovos, Development Services Director Richard Glass, Public Works Executive Director Howard Huffman, Public Works Director Scott McKennon, Public Works Administration David Morgan, Community Services Manager Carrie Stevenson, Economic Development Executive Director Nate Dyhre, Marketing & Communications Manager/PIO Brittany Brown, Library Manager Katy Lipsey, Main Street Manager Kristin Jaworski, Assistant Police Chief Jeremy Hamscher, and City Clerk Sharon McFadden.

PUBLIC COMMENT: No one signed up to speak.

ITEMS FOR INDIVIDUAL CONSIDERATION

1. Presentation and discussion of the City of Mineral Wells fiscal year 2026-2027 proposed budget.

Mr. Weeks presented the fiscal year 2026-2027 proposed budget to the City Council. He provided the details on major budget items. Each department representative provided details of their budgets and answered questions asked by the Council.

2. Consider and take appropriate action on scheduling public hearings related to the City's Fiscal Year 2026-2027 Annual Budget and the 2026 Property Tax Rate.

Mr. Bovos requested that City Council formally set the public hearings for the City's Fiscal Year 2026-2027 Annual Budget and the 2026 Property Tax Rate. The public hearing date recommended for the budget was August 18, 2026, at 6:00 p.m. (Regular scheduled Council meeting). The public hearing date recommended for the tax rate was August 24, 2026, at 6:00 p.m. (Special called meeting).

Mr. Kelley made the motion to set the budget and tax rate meetings as recommended. Mr. Ramsay seconded, and the motion carried 6-0.

3. Taxpayer Impact Statement

“The 2026 Tax Rate Has Not Yet Been Calculated”

This statement shows the estimated annual property tax bill for a median-valued homestead in Mineral Wells, Texas (*), comparing the current tax rate, the revenue rate, and the proposed tax rate.

Tax Rate	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current FY
2025 Adopted Rate	\$0.5717881	\$1,022.57	---
No-New-Revenue Rate	*	*	*
No-New-Revenue Rate Proposed Rate	*	*	*

*Current-year tax rates will be inserted following receipt of the certified appraisal rolls and completion of the required tax-rate calculations.

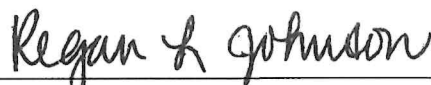
Proposed Budget

A physical copy of the Proposed Budget of the City of Mineral Wells, Texas, for the 2026-2027 Fiscal Year is available at Mineral Wells City Hall Annex, 115 S.W. 1st Street, Mineral Wells, Texas, and online at

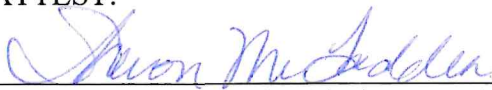
<https://www.mineralwellstx.gov>

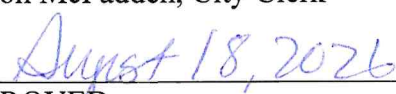
Mayor Pro-Tem Watson read the Taxpayer Impact Statement aloud.

4. There was no further business, and the meeting was adjourned at 8:46 p.m.


Regan Johnson, Mayor

ATTEST:


Sharon McFadden, City Clerk


APPROVED

