



NOTICE OF MEETING

The Mineral Wells City Council will hold a special City Council budget workshop meeting at 6:00 PM on Tuesday, July 28, 2026, in the City Council Chambers at the City Hall Annex, 115 S.W. 1st Street, Mineral Wells, Texas, to consider the following agenda:

Call to Order

PUBLIC COMMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except for public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the City Council, each speaker who is present at the site must complete a Speaker Form and provide it to the City Clerk prior to the start of the meeting. Each speaker shall approach the designated speaker location and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual officials, commission members, committee members, or employees. The public cannot speak from the gallery but only from the designated speaker location.

ITEMS FOR INDIVIDUAL CONSIDERATION

1. Presentation and discussion of the City of Mineral Wells fiscal year 2026-2027 proposed budget.
2. Consider and take appropriate action on scheduling public hearings related to the City's Fiscal Year 2026-2027 Annual Budget and the 2026 Property Tax Rate.
3. **Taxpayer Impact Statement**

“The 2026 Tax Rate Has Not Yet Been Calculated”

This statement shows the estimated annual property tax bill for a median-valued homestead in Mineral Wells, Texas (*), comparing the current tax rate, the no-new-revenue rate, and the proposed tax rate.

Tax Rate	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current FY
2025 Adopted Rate	\$0.5717881	\$1,022.57	---
No-New-Revenue Rate	*	*	*
No-New-Revenue Rate Proposed Rate	*	*	*

*Current-year tax rates will be inserted following receipt of the certified appraisal rolls and completion of the required tax-rate calculations.

Proposed Budget

A physical copy of the Proposed Budget of the City of Mineral Wells, Texas, for the 2026-2027 Fiscal Year is available at Mineral Wells City Hall Annex, 115 S.W. 1st Street, Mineral Wells, Texas, and online at <https://www.mineralwellstx.gov>

4. Adjourn

Notes: Disabled persons requiring special assistance are requested to notify the City of Mineral Wells 24 hours in advance of the meeting by calling the City Clerk's office at 940.328.7702.

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code Chapter 551, including §551.071, (private consultation with the attorney for the City); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

State of Texas §
City of Mineral Wells §

I hereby certify that notice of this meeting of the Mineral Wells City Council was posted by 6:00 pm on the 22nd day of July 2026.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 22nd day of July 2026.

(SEAL)

Sharon McFadden, City Clerk

AGENDA ITEM COMMENTARY

ITEM TITLE

Presentation and discussion of the City of Mineral Wells fiscal year 2026-2027 proposed budget.

INITIATOR/STAFF INFORMATION SOURCE

Jason Weeks, City Manager

Aaron Bovos, Finance Director & Assistant City Manager

BACKGROUND

EXHIBITS

ITEM NUMBER 1.

MEETING DATE 7/28/2026

AGENDA ITEM COMMENTARY

ITEM TITLE

Consider and take appropriate action on scheduling public hearings related to the City's Fiscal Year 2026-2027 Annual Budget and the 2026 Property Tax Rate.

INITIATOR/STAFF INFORMATION SOURCE

Jason Weeks, City Manager

Aaron J. Bovos, Director of Finance & Assistant City Manager

BACKGROUND

The budget and property tax setting process is governed by three specific areas of law, including:

1. The Charter of the City of Mineral Wells.
2. Texas Local Government Code, Chapter 102: Municipal Budget.
3. Texas Tax Code – Chapter 26: Property Tax Rates.

Under state law, the City Council is required to formally set the date for which the public hearing on the budget and the tax rate will be conducted. Based upon the calendar that has been developed for this year's process, the public hearing on the budget is scheduled for August 18, 2026, with the public hearing on the tax rate to be August 24, 2026.

Once formally approved, staff will complete the required notices such that both events will be published in the Weatherford Democrat. The subsequent schedule of events will then be as follows:

1. August 4, 2026 City Council Meeting:
 - a. Proposed Tax Rate Presentation.
2. August 8, 2026 Advertisements Published in the Weatherford Democrat.
3. August 18, 2026 City Council Meeting:
 - a. Conduct a public hearing on the FY 2027 budget.
 - b. Continued discussions on the 2026 property tax rate.
 - c. Consider and take appropriate action on related entity budgets:
 - i. Mineral Wells Area Chamber of Commerce – Tourism Budget;
 - ii. Mineral Wells Economic Development Corporation Budget;
 - iii. Tax Increment Reinvestment Zone #2 Budget;
 - iv. Palo Pinto County Municipal Water District #1 Budget.
4. August 24, 2026 Special Called City Council Meeting:
 - a. Adoption of the fiscal year FY 2027 Budget.
 - b. Ratify property tax increase included within the budget.
 - c. Conduct public hearing on the 2026 property tax rate.
 - d. Adoption of an Ordinance setting the 2026 property tax rate
 - e. Consideration of Water and Sewer Rates.

RECOMMENDATION

It is recommended that the City Council set a public hearing on the proposed budget for Fiscal Year 2026–2027 for August 18, 2026 and on the proposed 2026 Property Tax Rate for August 24, 2026. Both public hearings to be conducted at the Mineral Wells City Hall Annex, with the meeting beginning at 6:00 p.m.

COST

N/A

FUNDING SOURCE

N/A

EXHIBITS

ITEM NUMBER 2.
MEETING DATE 7/28/2026

AGENDA ITEM COMMENTARY

ITEM TITLE

Taxpayer Impact Statement

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INITIATOR/STAFF INFORMATION SOURCE

BACKGROUND

EXHIBITS

ITEM NUMBER 3.
MEETING DATE 7/28/2026