

**MINUTES SPECIAL MEETING
MINERAL WELLS CITY COUNCIL
CITY HALL ANNEX
August 19, 2025 – 4:00 pm**

Mayor Pro-Tem Watson called the meeting to order at 4:02 p.m.

Councilmembers present were Mayor Pro-Tem Beth Watson, Jonathon Rusher, Charles Ramsay, Kyle Kelley, Glenn Mitchell, and Mike Rankin. A quorum of City Councilmembers was present. Mayor Johnson was absent.

Staff members present were City Manager Jason Weeks, Fire Chief Ryan Dunn, Police Chief Tim Denison, Finance Director/Assistant City Manager Aaron Bovos, Director of Community Development Nate Dyhre, Deputy Economic Development Director David Miller, Airport Manager Haley Cuevas, Building Inspector Michael Dunn, Parks & Recreation Superintendent Carrie Stevenson, Public Works Director Scott McKennon, Public Works Administrator David Morgan, Public Works Administrator Chris Thibault, Public Works Staff Member Kelle Nimmo, Public Works Staff Member David Fitzhugh, Public Works Administrator Dakota York, Public Works Administrator Trevor Smith, Library Assistant Kathryn Lipsey, Police Lieutenant Jeremy Hamscher, Police Officer Thomas Lively, Police Officer Juan Salazar, Main Street Manager Kristen Jaworski, Firefighter Fischer, Firefighter Walker, and City Clerk Sharon McFadden.

PUBLIC COMMENT: No one had signed up to speak.

ITEMS FOR INDIVIDUAL CONSIDERATION

1. Budget Workshop for the 2025-2026 Fiscal Year.

Mr. Weeks presented the detailed proposed budget and tax rate to the City Council. Mr. Weeks provided the City Manager staffing, expenditures, and major budget items. He also presented the City Council expenditures and major budget items. Mrs. McFadden presented the City Clerk staffing, expenditures, and the major budget items. Mr. Weeks presented the Marketing and Communications staffing, expenditures, and major budget items. Mr. Bovos presented the Finance, Human Resources, Municipal Court, and Information Technology. Chief Denison presented for the Police Department and Animal Services. Chief Ryan Dunn presented for the Fire and EMS Departments. Mr. Miller presented for Community Development. Mrs. Jaworski presented for Main Street. Mr. Michael Dunn presented for the Inspections Department. Mrs. Stevenson presented for the Parks & Recreation, Parks Maintenance, City Pool, and Cemetery. Mr. Dyhre presented for the Library. Mr. Weeks recommended closing the meeting and that the remaining presenters, starting with Public Works, would reconvene at the regular Council meeting.

2. Mayor Pro-Tem Watson announced that the remainder will be presented in the regular Council meeting, and the meeting was adjourned at 5:40 p.m.

Regan Johnson, Mayor

ATTEST:

Sharon McFadden, City Clerk

APPROVED: _____